



WELFARE ALERT SIERRA LEONE (WASL)

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PROJECT BUDGET

Project Title: Fabrication of 5000 blocks for the construction of four (5) classroom building with meeting room for teachers.

No.	Description	Purpose	Quantity	Unit Cost (Nle.)	Total Cost (Nle.)
1.	Board (Cotton Tree)	30 pieces	To build the boxes for concreting the Pillars, tie-beams, etc.	70	2,100
2.	Roofing Board (2"4")	300 pieces	These are the two types of boards needed for roofing.	39	11,700
3.	Roofing Board (2"3")	400 pieces		29	11,600
4.	Facing Boards	40 Pieces	This is needed to seal the top edge of the roof.	150	6,000
5.	Nails (for Tie Beam)	5 Cartoons		500	2,500
6.	4" Nails	8 Cartoons		450	3,600
7.	3" Nails	4 cartoons		450	1,800
8.	Roofing Nail	25 boxes		65	1,625
14.	Zinc (8 feet)	25 bundles	The building is huge and zinc is expensive here. We got this cost from the window shopping we did.	2000	50,000
15.	Zinc (corner ridge)	4 bundles		1300	5,200
Total: NLE. 96125 / USD: 4,209					

Note: This budget does not include the doors. The contractor advised that we use balusters (which can be fabricated with the current estimate for cement and sand) on the windows.

However, it depends on what kind of structure we want to construct. The major challenge is to roof the building. If that can be achieved then the effort may not be fruitless. And the materials needed for that are in bold. Which amount to Nle. 96,125. Approximately USD 4,000.

We can also replace the boards with sticks. For this I will engage the community/contractor to see if we can get sticks from nearby communities. This will also reduce the cost.

Bank – United
Bank of Africa

Account Name: Welfare Alert Sierra Leone

NLE. Account Number: 5405-1031-000220-5

USD Account Number: 5405-1013-000601-6